

TABLE 5.3 ANNUAL ACTION PLAN, 2021

GOAL : ECONOMIC DEVELOPMENT												
ADOPTED OBJECTIVES	PROGRAMME/ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET	INDICATORS	SOURCE OF FUNDING		IMPLEMENTATION AGENCIES	
			1Q	2Q	3Q	4Q			IGF	GOG/OTHERS	LEAD	COLLABORATING
Pursue flagship industrial development initiatives	Implement one district, one factory initiative	Municipality					300,000	Youth employed in the factory		GoG		ASEMA
Support Entrepreneurship and SME Development	Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Municipality					20,000	Opportunities created for MSMEs to participate in PPP's		DACF	ASEMA	
	Promote made in Ghana goods and services	Municipality					10,000	High demand for made in Ghana goods and services		DACF	ASEMA	
	Promote the establishment of business incubators, technology parks and land banks	Kasoa					60,000	Land banks and technology parks established and it is promoting business		DACF	ASEMA	
	Train SBA in Business management	Kasoa					20,000	SBA's has acquired skills in Business Management		DACF	ASEMA	
	Train 150 dress makers in record keeping	Kasoa					25,000	dress makers acquire skills record keeping		DACF	ASEMA	

AGRICULTURE AND RURAL DEVELOPMENT											
Ensure improved Public Investment	Implement District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agri-business through enhanced interface between the private and public sectors at the district level	Municipality					30,000	DCACT implemented and it is promoting agribusiness		AGRIC. DPT	ASEMA
	Create District Agriculture Advisory Services (DAAS) to provide advice on productivity enhancing technologies	Municipality					15,000	DAAS offer advises to farmers on productive enhance technologies		DACF	MOFA ASEMA
Improve production efficiency and yield	Ensure effective implementation of the yield improvement programme	Municipality					5,000	Yield improvement programme implemented		DACF	MOFA ASEMA
	Intensify and increase access to agricultural mechanization along the value chain	Municipality					8,000	Farmers have access to agric. mechanization		DACF	MOFA Prison service
	Promote commercial and block farming	Municipality					2,000	Block farming are promoted		DACF	DOA

Improve Post-Harvest Management	Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative	Municipality				100,000	One District, One Factory initiative in full operation		GoG	ASEMA	DOA
Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	Municipality				120,000	More youth are into Agricultural value chain		DACF	ASEMA	DOA
	Develop and implement programs to attract youth into off-farm activities such as handling, processing, packaging and transportation	Municipality				25,000	Youth engages in off-farm activities		DACF	ASEMA	DOA
	Implement Planting for Food and Jobs policy (ie. Piggery, vegetables, Rabbitery, Snail and Mushroom farming)	Municipality				45,000	More foods produced and jobs created through the policy		DACF	ASEMA	DOA
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Municipality				12,000	Zoonotic and scheduled diseases controlled		DACF	DOA	ASEMA
	organize public education on anti-rabies	All operational areas				600	organize Public education on anti-rabies		600	DOA	Vetinary Service
	Vaccinate pets against rabies	All operational areas				900	Vaccinate 1350 pets against rabies		900	DOA	Vetinary Service

	Educate livestock farmers on over grazing techniques and feed formulation of good feeding practices	Walantu, Adam Nana				1,250	Educate 70 livestock farmers on zero grazing techniques, feed formulation and good feeding practices		1250	DOA	
	Conduct demonstration on grasscutter/ rabbit production	Amusukope, Dokutsekope				12,000	Conduct two(2) demonstrations on grasscutter/rabbit production for 60 farmers		12,000	DOA	
	Carry out training for butchers on improved sanitation	Kasoa, Adam Nana				550	Carry out one training for 50 butchers on improved sanitation		550	DOA	
	To carry out livestock and poultry survey	All operational areas				1,500	Database on livestock and poultry established	820	680	DOA	SRID
	Train Farmers on good animal husbandry practices	Kasoa Newtown, Kasoa, Amusukope				1,550	170 farmers trained on good animal husbandry practices	750	800	DOA	
Increase agricultural competitiveness and enhance integration and international markets.	Forming and strengthening of FBOs	Kaemebre, Akweley, Krispol City,				1060	5 FBOs formed and 5 strengthened	560	500	DOA	FBO Secretariat
	Train vegetable farmers on correct usage of agrochemicals and fertilizers	Iron city, American twon, Kpormotey				1,900	Train 100 vegetable farmers on correct usage of agro chemicals and fertilizers		1,900	DOA	PPRS

	Conduct radio program to educate crop farmers on the use of improved crop varieties	Kasoa				3,000	Conduct 2 radio programs to educate crop farmers on the use of improved crop varieties.		3,000	DOA	Media
	Training on effective livestock management, record keeping and financial management for livestock farmers	Amuzukope, Ofaakor, Opeikuma				3,300	Training on effective livestock management, record keeping and financial management for 70 livestock farmers.		3,300	DOA	
	Train agriculture produce sellers on proper washing/cleaning, handling and storage	Kasoa				1,800	Train 100 agricultural produce sellers on proper washing/cleaning, handling and storage by the of Sept.2020		1,800	DOA	
	Sensitize and Train agricultural producers on storage, processing and value addition.	Opeikuma, Gada Ofaakor				3,000	100 Agricultural producers, sensitized and trained on storage processing and value addition.	950	600	DOA	
Improve institutional co-ordination for agricultural development	Collect market data on commodity movement	Kasoa market				1,200	12 monthly market price data collected on commodity movement		1,200	DOA	
	AEAs to embark on farm and home visits to disseminate proven technologies	All operational areas				5,000	12 monthly reports submitted on field activities		5,000	DOA	

	Organize National Farmers day celebration at the Municipal level	Municipality					2,500	organize National Farmers day celebration at Municipal level by December 2020		2,500	DOA	
Promote the use of ICT in all sectors of the economy	Train AEAs on the use of the GPS machine for field measurement and analysis	Municipality					12,000	Train AEAs on the use of the GPS machine for field measurement and analyses by June 2021			DOA	
TOURISM AND CREATIVE ARTS DEVELOPMENT												
Diversify and expand the tourism industry for economic development	Promote public private partnerships (PPP) for investment in the sector	Municipality					20,000	Jobs created through PPP	IGF		ASEMA	MoFEP
	Promote the establishment of tourism clubs in all educational institutions	Municipality					10,000	Tourism clubs established in all the public institutions	IGF		GES	ASEMA/NCCE
	Completion of Congo Villa Dam as a recreational center	Congo Villa					50,000	Recreational facility established		DACF		
GOAL : SOCIAL DEVELOPMENT												
ADOPTED OBJECTIVES	PROGRAMME/ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDJET	INDICATORS	SOURCE OF FUNDING		IMPLEMENTATION AGENCIES	
			1Q	2Q	3Q	4Q			IGF	GOG/OTHERS	LEAD	COLLABORATING
EDUCATION AND TRAINING												
Organize Training programme for staffs	Manufacture and supply 500 dual desks and 300	Municipality					50,000	Every student has access to furniture		DDF	A.S.E.M.A	GES

	mono desk to schools										
Organize Training programme for staffs	Organize two mock exams for schools	Municipality				36,700	Performance improved		DACF	ASEMA	GES
	Support sports in schools	Municipality				40,000	Improvement in sports in schools in the municipality		DACF	ASEMA	
	Construct 1 No.6 Units classroom with ancillary facilities	American Town/Otamens				1,300,000	More children are now in school		DACF/DDF	ASEMA	
	Completion of 1no. MCE's Bungalow	Ofaakor				80,000	Director's bungalow constructed	DDF		ASEMA	GES
	Construction of 2 No.3- Units classroom	Nahadatu, Iron City				600,000	Children of school going age are now in school		DACF/DDF	ASEMA	GES
	Support needy but brilliant students	municipality				20,000.00	Brilliant students are supported		DACF	ASEMA	GES
	Completion of 2 No. 3-unit Classroom block	Municipality				103,789.70	Access to education has improved		DACF	ASEMA	GES
	organize independence day anniversary	Kasoa				20,000	Independence day organized	IGF	DACF	ASEMA	GES
	Organize My first day at school	Municipality				2,000	Fresh students welcomed in school		DACF	GES	
Strengthen school management systems	Ensure adequate supply of teaching and learning materials in timely manner	Municipality				10,000	Teaching and learning materials supplied		DACF	ASEMA	GES

HEALTH AND HEALTH SERVICES												
Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Construct 5 CHPS centers	Walantu, America Town, Peace Town Otamens, Jei-River				1,350,000	Access to health facilities improved		DACF	ASEMA	GHS	
	Monthly monitoring and supervision of CHPS facilities on financial management practices	Municipality				8000	identify and bridge gaps in financial management at CHPS zones		GOG	Accountant		
	Organize peer review among all CHPS facilities in the municipalities	Municipality				5000	CHPS zone peer reviews planned and organized		GOG	Health Promotion		
Reduce morbidity and mortality and disability	Improve nutrition services for mothers and children	Municipality				10,000	Nutrition improved for mothers and children		DACF	GHS		
	Conduct half year maternal and child health review	Municipality				6000	Performance over the period will be reviewed.		GOG	RCU		
Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Intensify education to reduce stigmatization	Municipality				5,000	HIV stigmatization reduced		DACF	ASEMA	GHS	
	Intensify behavioral change strategies especially for high risk groups for HIV & AIDS	Municipality				5,000	Youth are now controlling their sex drive and reporting TB cases at the health centers		DACF	ASEMA	GHS	

Ensure the reduction of new HIV and AIDS/STIs/TB transmission	Embark on Community outreach and sensitization campaign/condom distribution at three (3) major pro-poor communities	Winger, Peace town, Amuzukope				15,500	Outreach and sensitization campaign embarked		DACF	GHS	UNAIDS/AIDS Commission/ NGOs
	Organize public education on TB	Municipality				10,000	Education on TB organized		DACF	GHS	ASEMA
Improve governance and strengthen efficiency and effectiveness in health service delivery	Support immunization programs	Municipality				5,000	Immunization supported		GOG	ASEMA	MOH
	Routine monitoring of CWC, outreaches and home visits	Municipality				35,000	Identify and bridge gaps		GOG	CHPS Coordinator	
	Support malaria control programs (ITN use)	Municipality				34,900	Malaria control programs supported		DACF	MA	MOH
	Radio discussions on health issues	Municipality				12,000	Sensitize the populace about healthy lifestyles		GOG	Health Promotion	
	Conducting monthly DHMT meetings	Municipality				1,600	DHMT meetings done		GOG	Human Resource	
	Sensitize the public on substance abuse	Municipality				46,000	Sensitization on substance abuse conducted		GOG	GHS	ASEMA

	Support the Health Directorate with logistics	Ofaakor					20,000	Health Directorate		GoG	ASEMA	
	Improve access to counselling and condoms and integrated youth-friendly service	Municipality					2,000	Counselling and condom use improved		DACF	GHS	
	Training of midwives and sensitization (maternal mortality rate, reduce morbidity and disability)	Municipality					2,500	Training and sensitization for midwives conducted		GOG	GHS	ASEMA
	Training of all relevant staff on surveillance activities	Municipality					8,500	All relevant staff trained on surveillance activities		GOG	Diseased Control Unit	
	Procurement of Internet Service	Municipality					12,000	Reliable internet service available		GOG	Procurement	
	Train all facility heads on asset register maintenance and labelling.	Municipality					45,000	All heads of facilities trained on asset register maintenance and labelling		GOG	Accountant	
	Ensure regular audit committee meetings	Municipality					6,000	Quarterly audit committee meetings held		GOG	Accountant	
	Advertise for suppliers for 2021	Municipality					6,000	Suppliers of goods and services list for 2020		GOG	Procurement	
	Implement fire safety measures at MHD	Municipality					9,000	Health directorate has fire safety certificate form national fire service		GOG	Maintenance Officer	

WATER AND SANITATION												
Improve access to safe and reliable water supply services for all	Extend pipe borne water supply to 10 communities in the Municipality	Adom Estate, American Town, Ofaakor, Otamens, Opeikuma, Cross River, Jei-River, Amuzukope Adade, Everlip					190,000	Pipe borne water supplied to the communities		DACF	GWCL	A.S.E.M.A
To improve environmental sanitation and hygiene service for all, with a focus in safely and sustainably collecting of solid waste, removing pathogens from waste streams and recovering valuable resources and energy.	Legal acquisition of final disposal site	Bosom Abena					5000	final disposal site legally acquired	IGF		MA	EHSD
	Acquisition of sanitary tools	Municipal Wide					7000	Number of sanitary tools acquired	IGF		MA	EHSD
	Clearing of existing heap of refuse site including final disposal site	Municipal Wide					350000	Number of refuse sites cleared		GOG	MA	EHSD
	Enforce environmental sanitation bye-laws	Municipal Wide					40000	Law enforcement strengthened to instil discipline	IGF		MA	EHSD
	Organize household waste collection	Kasoa					10,000	Waste collection improved		GOG	MEHSU	ASEMA

To improve environmental sanitation and hygiene service for all, with a focus in safely and sustainably collecting of liquid waste, removing pathogens from waste streams and recovering valuable resources and energy.	Enforce bye- laws and construction of household latrines	Municipal wide					12,000	Number of household latrines constructed to prevent open defecation	IGF			MA	EHSD
	Promotion of household latrine construction	Municipal Wide					33,000	Household latrine construction promoted	IGF			MA	EHSD, Donor partners
	Organize public education on bath houses construction and sullage disposal	Municipal Wide					12000	Education on bath houses and sullage construction disposal conducted	IGF			MA	EHSD, Donor partners
	Intensify house to house inspection and education	Municipal Wide					7000	Number of premises inspected and nuisances abated	IGF			MA	EHSD
	Organize WASH activities in collaboration with MSHAT	municipal wide					10,000	WASH activities intensified	IGF			MA	EHSD
	Organize monthly national sanitation day cleanup exercise in communities and regular clean up exercise at Kasoa new Market	Municipal Wide					250000	Number of cleanup exercises undertaken	IGF	GOG		MA	EHSD

	Conduct health screening and education for all food /drink vendors in the Municipality	Municipality				40000	Number food/drink vendors health screened and educated	IGF		MA	EHSD
	Disinfect and disinfestation of final disposal site, markets and public toilets	Municipal Wide				350000	Disinfection and disinfestation conducted	IGF		MA	EHSD
	Organize desilting of public drains	Municipality				20,000	Drains desilted		DACF	EHO	A.S.E.M.A
	Construct 3 no. 3 seater WC toilet with biogas digester	Municipality				750,000	WC toilet facility constructed with biogas		DACF	EHO	ASEMA
EMPLOYMENT											
Accelerate opportunities for job creation across all sectors	promote employement opportunities through NABCO	Municipality				25000	Job opportunities created		DACF	ASEMA	
	Facilitate the establishment of waste to energy plant to create employment for the youth	Ofaakor				1,000,000	jobs created for the youth		DACF	ASEMA	
	Support the creation of business opportunities and entrepreneurship	Municipality				15,000	Business opportunities are created in the Municipality		DACF	ASEMA	

Create opportunities for the development of skills set and entrepreneurship	Ensure equal access to affordable and quality technical, vocational and tertiary education	Municipality					20,000	Opportunities created for access to quality and affordable technical education		DACF	ASEMA	
	Implement governments flagship programmes(One District One Factory, One Constituency One million dollar,)	Municipality					1,000,000	Unemployment decreased		GOG	ASEMA	
	Organise 12 groups in the municipality and give them skilled training especially women	ASEMA					5,000	12 Groups formed to train women in income generation	5000		DSW&CD	GES,GHS,Municipal Assembly
CHILD AND FAMILY WELFARE												
Improve the welfare of children especially the vulnerable ones within the municipality	Identify and register 200 Daycare Centers	Municipality					1700	200 Daycare Centers identified and registered	1700		DSW&CD	GES,GHS,Municipal Assembly
	Monitoring and supervision of orphanages, day care centres and improved probation of juveniles.	Municipality					8,000	Orphanages and day care centres monitored		DACF	SW&CD	ASEMA
	Organize social and public education in five communities on role of parents	Municipality					3000	Social and public education on the role of parent in five communities organized	3000		DSW&CD	ASEMA

Help improve upon service delivery by NGOs operating in the municipality	To monitor and supervise their work monthly	ASEMA					10 NGOs monitored and supervised	300		DSW&CD	GES/GHS/Municipal Assembly	
	Organise training workshops for NGOs operating in the Municipality	ASEMA					10 NGOs trained on effective service delivery	500		DSW&CD	GES/GHS/Municipal Assembly	
Ensure effective child protection and family welfare system	Develop and mainstream Child Protection issues into development Plans	Municipality					Child protection activities are part of the development plans	300	IGF	SW&CD	ASEMA	
	Train and support vulnerable household on diversified livelihood activities.	Municipality					Increased income for the vulnerable household	12,500		DACF	SW&CD	ASEMA
	Increase awareness on child protection and provide effective hospital welfare services.	Municipality					Child protection awareness increased	17,000		DACF	SW&CD	ASEMA
	Assist 200 children to receive proper care from guardians/parents through effective casework	ASEMA					200 children properly protected	600	600	DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY	
	Train Small Business Associations(SBA) in business management	Municipality					SBA's owners are equipped with business management skills	14,000		DACF	SW&CD	ASEMA

Improving upon service delivery of CSO operating in the Municipality	Ensure effective monitoring of 50 CSO's in the municipality	Municipality				12,000	CSO's are monitored		DACF	SW&CD	ASEMA
	Promote better health care services to 300 PWD's	Municipality				3,000	Children participate in decision making	IGF		ASEMA	SW&CD
	To help NHIS to register 3500PWD's and indigenes in the municipality	Municipality				7,000	The vulnerable have access to health care		DACF	DSW&CD	
Strengthen social protection, especially for children, women, persons with disability and the elderly	Assist 300 children to get admission to special schools and to receive proper care from guardians / parents	Municipality				25,000	500 children properly protected		DACF	DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY
	Prevent 200 children from exploitative work through sensitization	Municipality				7,200	Children sensitized to go to school		DACF	DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY

	Organize social and public education in five (5) communities and sensitize them on disability management and provide them with assistive devices	ASEMA				5,000	Public education organized			DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY
									DACF		
	Write Social Enquiry report to court to speed up work of the Family Tribunal and attend court regularly.	KASOA				400	Social enquiry report written to Family Tribunal			DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY
									DACF		
	Register vulnerable households and support them financially through LEAP and ensure regular payments of LEAP grants.	Municipality				3,000	Registration vulnerable supported through LEAP and now receive cash benefit	IGF		DSW&CD	GES, GHS, MUNICIPAL ASSEMBLY
Promote full participation of PWDs in social and economic development of the Municipality	Identify and register PWDs and support them financially	Municipality				500	PWD's registered		DACF	SW&CD	ASEMA
	To assist 30 PWDs to get admission to special schools	Municipality				200	PWD's gains admissions		DACF	SW&CD	ASEMA
Promote efficient Hospital Welfare Services	Help patients with psych-social problems	municipality				1,500	Psych-social patients are support		DACF	SW&CD	ASEMA

Promote the creation of decent jobs	Train groups in income generating ventures such as soap making, tie and dye etc	Municipality			5,000	Groups trained in income generation ventures		DACF	ASEMA	
To help promote decent accommodation for PWD's	Assist PWD's who genuinely cannot afford their rent									
Build capacity for sports and recreational development	Promote formation of sports clubs in all communities and educational institutions and strengthening of existing groups.	Municipality			4,000	Sports clubs are formed in all communities and schools	IGF		GES/	ASEMA
	Promote gender equity in sports	Municipality			3,500	Both male and females participate in sporting activities	IGF		ASEMA	
	Promote sports in school curricula and inter-schools sports competition	Municipality			4,000	Infective sports competition in schools		DACF	GES	ASEMA
	Sensitization on the need to acquire building permit	Municipality				Citizen sensitized on the need to acquire building permit		DACF	ASEMA	
GOAL : ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT										

ADOPTED OBJECTIVES	PROGRAMME/ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET	INDICATORS	SOURCE OF FUNDING		IMPLEMENTATION AGENCIES	
			1Q	2Q	3Q	4Q			IGF	GOG/OTHERS	LEAD	COLLABORATING
ENVIRONMENTAL POLLUTION												
Reduce environmental pollution	Intensify public education on noise pollution	Municipality					20,000	Noise pollution reduced		DACF	ASEMA	MEHO
	Intensify enforcement of regulations on noise and air pollution including open burning	Municipality					10,000	Enforcement of regulations on open burning, air and noise pollution intensified		DACF	MEHO	ASEMA
	Enforce Hazardous and Electronic Waste Control and Management Act 2016, (Act 917)	Municipality					500	Act 917 enforced	IGF		MEHO	ASEMA
CLIMATE VARIABILITY AND CHANGE												
Enhance climate change resilience	Manage climate-induced health risks	Municipality					2,000	Climate induced health risk under control		DACF	GHS	ASEMA
	Mainstreaming of climate change in development planning and budgeting processes	Municipality					100	Climate change activities captured in development planning and budgeting process		DACF	ASEMA	
Reduce greenhouse gases	Promote tree planting and green landscaping in communities	Municipality					10,000	Tree planting and landscaping promoted in communities		DACF	ASEMA	GES,GHS,SW&CD

	Create awareness of climate change with community participation in schools, churches and mosque	Municipality					50,000	People are aware of causes and effects of climate change		DACF	ASEMA	
DISASTER MANAGEMENT												
Promote proactive planning for disaster prevention and mitigation	Strengthen the capacity of the National Disaster Management Organization (NADMO) through workshops and training	Municipality					5,000	Capacity of NADMO strengthened		DACF	ASEMA	
Creation of awareness on fire outbreaks	Public education on domestic/industrial and commercial fire disaster.	Entire Municipality					8,200	Education on all types of fire disaster conducted		DACF	NADMO	ASEMA
Creation of awareness in some selected communities	Public education and sensitization program about some epidemic diseases and regular cleanup exercise	Entire Municipality					4330	NADMO secretariat, Ghana Health Service and sanitation health officers		DACF	ASEMA	
	Conduct education and sensitization at public places of convenience and the vulnerable living around unhygienic area	Entire Municipality					6,000	Public education in eighty three (83) communities conducted		DACF	NADMO	ASEMA
	Conduct public education on earth quakes and radon gas	Entire Municipality					13,000	Education on earth quakes and radon gas conducted		DACF	NADMO	School children and teachers

	Celebration of World Disaster day	Kasoa				1000	Disaster day celebrated			Municipal Assembly	
	Identification and sensitization of fire hazards	Municipality				5,000	Sanitization on fire hazards identification held		DACF	NADMO	ASEMA
	Sensitization program on climate change mitigation and adaptation	municipality				10,000	Climate change mitigation and adaption sensitization conducted		DACF	NADMO	ASEMA
IMPROVE INTRASTRUCTURE DELIVERY	Completion of Early Childhood Development Centre with ancillary facility	Kasoa New Market				100,000.00	Early Childhood Development Centre completed			ASEMA	SIF
	Completion of 1No.Zonal Council	Ofaakor				118,929.14	The zonal council office completed	IGF		ASEMA	
	Completion of all on-going CHPS compounds	Iron City, Dr. Jesus, Kpormetey, Krispol City				200,000	On-going CHPS Compounds are completed		DDF	ASEMA	
	Completion of 840M Reinforced retaining/fenced wall and 2.81 km Pedestrian rail	Kasoa New Market, CBD				2,795,810.15	840M reinforced wall and 2.81km Pedestrian rail completed		GSCSP	ASEMA	ML GRD/World Bank
	Complete the supply and Installation of 160No Streetlights poles with 2No transformers(50kv and 33kv	Kasoa				1,740,711.00	Streetlights with transformers are supplied		GSCSP	ASEMA	ML GRD/World Bank
	Complete the construction of 120mm(130m) and 600mm(990) diameter u-concrete storm drains and	Kasoa				1,540,469.21	Storm drains are constructed		GSCSP	ASEMA	ML GRD/World Bank

	channelization of river channel(335m)										
	Complete the precast paving(Phase 1) at the New Market	New Market				500,000.00	Precast paving completed		GSCSP	ASEMA	MLGRD/World Bank
	Construct 1 No. footbridge	Kpormetey (Gao Gao line)				300,000	Communities are linked together		DACF	ASEMA	
TRANSPORT INFRASTRUCTURE: ROAD, RAIL, WATER AND AIR											
Improve efficiency and effectiveness of road transport infrastructure and services	Provide pedestrian with safety (Street Lighting, Traffic light maintenance, Bridge Line Markings, Road Signs,)	Kasoa				40,000	Pedestrians are secured with traffic and street light		GOG	GHA	Urban Roads,ASEMA
	Construction of U-drains municipality	Kasoa Township, CP, Walantu				460,000	Accessibility improved and flooding reduced		DACF	URD	ASEMA
	Supply and installation of 164 no. 10 m length galvanized street light poles with single arm luminaries	Municipality				2,499,999.6	Lives and property protected		GSCSP	ASEMA	
	Construction of Old HFC to Timber Market road (asphalt overlay)	New Market				13,503,86.86	Traffic congestion reduced during market days			ASEMA	Procurement Unit
	Construction of pipe culvert and filling of approaches on selected roads	Kasoa				1,137,013	Pipe culvert constructed		AfDB/UPRP/MA/G OG	MA	DDF/Urban roads

	Construction of selected storm drains	Kasoa				15,207,633.98	Storm drains constructed		GoG	MA	DDF/Urban roads
	Construction of road	Alico, Gada				14,851,065	Road constructed		GoG	GHA	URD,ASEMA
	Rehabilitation of roads in the Municipality	Kasoa-Bawjiase road				17,237,832	Roads are motorable		DACF	ASEMA	URD
	Construction of area roads	Iron road				9,165,799	Area roads are motorable		GoG	Urban Roads	ASEMA
	Construction of (3m x 3m) double cell box culvert and filling of approaches	Cross river				1,417,636	Double cell box culvert constructed		GOG	MA	DDF/DACF/Urban Roads
	Cleaning of open drains and culverts	Kasoa				72,746	Floods controlled		GOG	MA	DDF/DACF/Urban roads
	Dredging of storm water Channels in the municipality	Kasoa				203,189	Storm water channels dredged		GOG	MA	DDF/DACF/Urban roads
	Opening up of selected roads in Kasoa	CP, Alico, TV3				78,755	Roads opened up		GOG	MA	DACF/GRF
	Construction of Speed humps at selected locations in Kasoa	Kasoa				75,558	Speed humps constructed		GOG	MA	DACF/GRF
	Pothole Patching on Selected Roads in Kasoa	Kasoa				350,895	Potholes patched		GOG	MA	DACF/GRF
	Construction of walkways on selected roads in Kasoa	Kasoa				1,178,000	Walkway constructed		GOG	MA	DDF/DACF/GRF

Ensure safety and security for all categories of road users	Provide adequate training for motorists	Municipality				4,500	Motorists trained		DACF	ASEMA	
DRAINAGE AND FLOOD CONTROL											
Address recurrent devastating floods	Construct storm drains	CP Last stop, Adom Estate, Annor Town, Free Town				1,000,000	Flooding controlled		DACF	Urban Roads	ASEMA
	Intensify public education on indiscriminate disposal of waste	Municipality				12,000	Indiscriminate disposal of waste minimized		DACF	MEHO	ASEMA
Promote proper maintenance culture	Rehabilitate/Maintain 2 schools and 2 CHPS Compounds	Municipality				40,000	Schools and CHPS Compounds maintained		DACF	ASEMA	GES
	Maintain Kasoa New Market	Municipality				13,000	Markets maintained	IGF		ASEMA	
	Pave New Market (phase 11)	New Market				500,000	Business booming and IGF increased			ASEMA	GSCSP
	Maintain official vehicles and equipment	Municipality				10,000	Official vehicles and equipment maintained		DACF	ASEMA	
	Maintenance of street lights	Municipality				2,000	Street lights maintained		DACF	ASEMA	
Develop efficient land administration and management system	Support the creation of land banks	Municipality				20,000	Land banks created		DACF	ASEMA	

	Update land suitability, land use maps, and status reports on soil fertility in the Municipality.	Municipality				10,000	Land use and suitability map updated		DACF	PPD	ASEMA
Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Adopt new and innovative means of promoting development control and enforcement of the planning and building regulations	Municipality				100	New approach to development control adopted	IGF		TCPD	A.S.E.M.A
	Revision of planning schemes	Municipality				1,000	Schemes revised		DACF	TCPD	A.S.E.M.A
	Preparation of planning schemes	Municipality				2,000	schemes in use		DACF	TCPD	A.S.E.M.A
	Organize statutory spatial planning committee meetings	Municipality				10,000	Decisions were taken on permit applications	IGF		TCPD	A.S.E.M.A
	Site monitoring and inspections	Municipality				1,000	Development controlled	IGF		TCPD	A.S.E.M.A
	Prepare base map and review of existing layouts.	Municipality				6,000		IGF		TCPD	A.S.E.M.A
	Train technical staff and Development Planners in the use GIS in land use and management	Municipality				5,000	Development planners and technical staff trained on GIS		GIZ	TCPD	A.S.E.M.A
	Identify and number streets	Municipality				15,000	Streets numbered		DACF		

	Identify and number properties (commercial, residential, industrial, civic and cultural etc.)	Akeweley, Opeikuma, Winger Lawyer					20,200	Properties identified and numbered		DACF		
Enhance quality of life in rural areas	Promote rural enterprise development, financial inclusion, service delivery, capacity building and local economic development	Municipality					45,000	Local Economic Development Promoted		DACF	Planning Unit	ASEMA

GOAL : GOVERNANCE, CORRUPTION AND ACCOUNTABILITY

ADOPTED OBJECTIVES	PROGRAMME/ACT IVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET	INDICATORS	SOURCE OF FUNDING		IMPLEMENTATION AGENCIES	
			1Q	2Q	3Q	4Q			IGF	GOG/OTHERS	LEAD	COLLABORATING
Deepen political and administrative decentralization	Strengthen sub-district structures	Municipality					23,000	Sub-districts operating effectively		DACF		ASEMA
	Procure Stationery for office use	Municipality					10,000	Stationery procured		DACF		A.S.E.M.A
	Procure 5 no. printers	Municipality					20,000	5 printers procured		DACF		ASEMA
	Procure 10 no. office chairs and 12 tables	Municipality					18,000	Office tables and chairs procured for staffs		DACF/DDF		ASEMA
	Improve gender friendly infrastructure(markets and lorry)	Municipality					10,000	All infrastructure are gender friendly		DACF		ASEMA

	Assist women in economic SBA's to draw bankable business plans	Municipality				30,000	Women assisted in business plan preparation		DACF	ASEMA	
Improve community engagement and awareness	Sensitize the citizenry on the National Census exercise in the Municipality	Municipality				6,000	Sensitization on census exercise conducted		DACF	ISD	ASEMA
	Educate the citizenry on signs and symptoms, precautionary measures of Covid-19 outbreak	Municipality				5,000	Education on covid-19 held	3,000		ISD	ASEMA
	Funds for T&T and consumables	Municipality				20,000	Funds available for consumables		DACF	A.S.E.M.A	
	Prepare strategic LED Plan	Municipality									
	Review 2018-2021 MTDP	Municipality				20,000	MTDP reviewed		DACF	Planning Unit	
	Prepare 2022 budget	Municipality				35,000	Budget prepared		DACF	MPCU	
	Prepare MTDP (2022-2025)	Municipality				80,000	MTDP prepared		DACF	MPCU	
	Daily Maintenance of Markets and lorry parks	New and Old Market				28,000	Constant maintenance enforced		DACF	Works Dpt	
	Support to collect data of all properties and businesses in the area of jurisdiction	Municipality				4,500	Data collected	IGF	DACF	Planning Unit	

	Organize 2no. Town Hall /Public hearing meetings to facilitate Municipal-public interactions.	Kasoa				30,000	Public hearing held		DACF	ASEMA	Civil society
	Conduct an orientation workshop for strengthening the capacity of Audit Report Implementation Committee (ARIC) and the Finance and Admin. Sub Committee of Assembly.	Municipality				10,000	Audit Report Implementation Committee strengthened		DACF	IA	MPCU
	Implementation of Street Addressing Phase IV	Municipality				1,570,450	Majority of the Streets Named and the properties identified.			PPD(TCPD) SAT	
	Conduct quarterly Monitoring and Evaluation	Municipality				15,000	Contractors are working according to specifications		DACF	Planning Unit	Budget, Works Department
	Report quarterly on progress of work of all physical and non-physical programmes	Municipality				5,000	Quarterly reports on progress of works acquired			Planning Unit	MPCU
	Rent offices for zonal council	Opeikuma, Kasoa, Ofaakor				21,000	Zonal councils in full operation		DACF	ASEMA	

	Organize training workshop for honorable Assembly Members and Unit Committee Members on Local Governance Systems	Municipality				18,000	Honorable Assembly Members are more efficient		DACF	ASEMA	
	Organize capacity building programme course in Project Management for three senior officers	Municipality				15,000	Officers perform effectively and efficiently to achieve value for money		DDF	ASEMA	
	Organize site meetings	Municipality				5,000	Site meetings held			Planning Unit	MPCU
	Engage citizens regularly through durbars, annual review meetings, workshops and radio program					5,000	Citizens regularly engaged			Planning Unit	MPCU
	Construct 2 no. zonal offices	Amuzukope, CP				90,000	Two zonal offices constructed and in use		DACF	ASEMA	
	Completion of MCE's bungalow	Ofaakor,				35,000	MCE is fully housed		DACF	ASEMA	
	Purchase office furniture	Municipality				30,000	Officers have access to office furniture and has improve performance		DACF	ASEMA	
Enhance the role of chieftaincy and religious institutions in national development	Strengthen collaboration between Traditional Authorities with relevant and responsible Agencies for effective management of	Municipality				3,000	Good relationship exist between the Assembly, the other institutions and the traditional institutions		DACF	ASEMA	

	relief assistance										
	Support chieftaincy and cultural activities in the Municipality					15,000	Cultural and chieftaincy activities are supported by the Assembly		DACF	ASEMA	
Improve decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Municipality				10,000	Local level capacity strengthened for participatory planning and budgeting		DACF	ASEMA	
	Empower women to participate local governance	Municipality				18,000	Women empowered to participate local elections		DACF	ASEMA	GIZ
Improve Human Capital Development and Management	Capacity Building on Quality and Productivity Improvement Tools	Municipality				9,900	Staff productivity has improved		DACF	HR	HODs
	In-service training on Public Accountability and Internal Controls	Municipality				12,570	Internal controls improved		DACF	HR	Finance Audit Budget
	Workshop on Emotional Intelligence and Conflict Management ,Diversity, Equity and inclusion	Municipality				3,300	Workshop emotional intelligence and conflict management conducted		GOG	HR	ASEMA
	Trainers of trainers workshop on work place auditing	ASEMA				8,500	Trainers trained in work place auditing		GoG	HR	ASEMA
	Organize orientation and exit conference for both new NSS/NABCO personnel	ASEMA				9,500	Orientation held for both new NSS/NABCO personnel	IGF	GoG	HR	ASEMA

	Organize/facilitate staff durbar	Ofaakor					8,000	Staff durbar organized	IGF		HR	ASEMA
	Prepare strategic LED	Municipality					35,000	LED plan prepared		GSCSP	ASEMA	NBSSI
	Refurbish Assembly Hall	Municipality					70,000	Standard of the Assembly Hall improved	IGF		ASEMA	
	Organize pay your levy campaign	municipality					20,000	IGF increased	IGF		ASEMA	Finance Dpt
	Evaluate the properties with the municipality to improve revenue generation (phase 1)	Municipality					60,000	Properties evaluated		GSCSP	ASEMA	MLGRD
	Procure computer and cabinet for office use	Ofaakor					19,000	Office equipment procured	IGF		HR/Procurement Unit	ASEMA
	Procure 2 vehicles for revenue mobilization	Municipality					350,000	Revenue mobilization improved		GoG	Central Admin	

GOAL :GHANA'S ROLE IN INTERNATIONAL AFFAIRS

ADOPTED OBJECTIVES	PROGRAMME/ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET	INDICATORS	SOURCE OF FUNDING		IMPLEMENTATION AGENCIES	
			1Q	2Q	3Q	4Q			IGF	GOG/OTHERS	LEAD	COLLABORATING
Promote Ghana's political and economic interests abroad	Engage in sister city relationship with two cities	Worldwide					50,000	Partnerships improved		DACF	ASEMA	NGOS, Embassies, Consultants